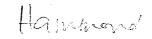


County of Los Angeles CHIEF ADMINISTRATIVE OFFICE



713 KENNETH HAHN HALL OF ADMINISTRATION • LOS ANGELES, CALIFORNIA 90012 (213) 974-1101 http://cao.co.la.ca.us

Board of Supervisors GLORIA MOLINA First District

YVONNE B. BURKE Second District

ZEV YAROSLAVSKY Third District

DON KNABE Fourth District

MICHAEL D. ANTONOVICH Fifth District

To:

November 10, 2004

Supervisor Don Knabe, Chairman

Supervisor Gloria Molina Supervisor Yvonne B. Burke Supervisor Zev Yaroslavsky

Supervisor Michael D. Antonovich

From:

David E. Janssen \ / / !>

Chief Administrative Officer

USE OF ONGOING DESIGNATIONS FOR THE ENHANCEMENT OF PARKS AND LIBRARIES (ITEM NO. 59, AGENDA OF NOVEMBER 16, 2004)

On June 21, 2004, on motion by Supervisor Molina, the Board instructed the Chief Administrative Office (CAO) in conjunction with Public Library (Library) and the Department of Parks and Recreation (Parks) to report back with a strategic plan for enhancing local park and library programs that have been impacted by budget constraints over recent years, specifically in the unincorporated areas of Los Angeles County.

Library and Parks, as well as the Office of Public Safety, have all submitted their enhancement plans. Given the level of analysis required of this effort, it was necessary for the Departments to spend considerable time in developing their individual plans.

The CAO is currently working with the Departments in finalizing the review of their plans. In order to develop a comprehensive strategic plan, we are also taking a broader look by considering the enhancement of other unincorporated areas services.

We anticipate incorporating our final recommendations into the 2005-06 Proposed Budget for your Board's consideration in April 2005.

Each Supervisor November 10, 2004 Page 2

If you have any questions, please contact me or your staff may contact Debbie Lizzari at (213) 974-6872.

DEJ:DL RG:CD:lbm

c: Executive Officer, Board of Supervisors
County Counsel
Office of Public Safety
Parks and Recreation
Public Library

Parks and Libraries Enhancement.bm